

# Appendix A: 2014-15 E&CS Directorate Annual Performance (Statutory Performance Indicator) Report Scorecard

**Report Author:** Alex Paterson  
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Performance Data Traffic Light	
<b>Red</b>	<b>0</b>
<b>Amber</b>	<b>2</b>
<b>Green</b>	<b>8</b>
<b>Data Only</b>	<b>13</b>
<b>Total</b>	<b>23</b>

Performance Measure (ECS SPI 1)	2012/13		2013/14		2014/15		Status	Long Trend
	Value	Short Trend	Value	Short Trend	Value	Short Trend		
Total number of annual indoor sports attendances including Education and Community Use	2,163,756	↑	2,222,588	↑	2,487,138	↑	✓	↑







Performance Measure (ECS SPI 2)	2012/13		2013/14		2014/15		Status	Long Trend
	Value	Short Trend	Value	Short Trend	Value	Short Trend		
Number of visits to/usages of council funded or part funded museums - person; enquiries; outreach; virtual	801,684	↓	1,114,535	↑	1,075,225	↓	✓	↑

Performance Measure (ECS SPI 3)	2012/13		2013/14		2014/15		Status	Long Trend
	Value	Short Trend	Value	Short Trend	Value	Short Trend		
Total number of library visits - person; virtual	1,478,728	↓	1,647,002	↑	1,531,737	↓	⚠	↑






Performance Measure (ECS SPI 4)	2012/13		2013/14		2014/15		Status	Long Trend
	Value	Short Trend	Value	Short Trend	Value	Short Trend		
Number of community participations generated by Library and Information Service lifelong learning programmes	25,945	↓	23,803	↓	28,301	↑	✓	↑






Performance Measure (ECS SPI 5)	2012/13		2013/14		2014/15		Status	Long Trend
	Value	Short Trend	Value	Short Trend	Value	Short Trend		
Number of users of PC terminals within Library Learning Centres and Learning Access Points as percentage of resident population	17.4%	↓	16.6%	↓	17.7%	↑	✓	↑






Performance Measure (ECS SPI 6 a-g combined)	2011/12		2012/13		2013/14		Status	Long Trend
	Value	Short Trend	Value	Short Trend	Value	Short Trend		
SQA Performance – averaged % of S4 cohort attaining awards across indicators a to g	34.7%	↓	35%	↑	35.9%	↑	✓	↑






Performance Measure (ECS SPI 6 a-g)	2011/12		2012/13		2013/14		Status	Long Trend
	Value	Short Trend	Value	Short Trend	Value	Short Trend		
SQA Performance - % attaining 5+ awards at SCQF level 5 or better by end of S5	47%	↓	49%	↑	51%	↑		↑
SQA Performance - % attaining 1+ awards at SCQF level 6 or better by end of S5	43%	↑	43%	▬	45%	↑		↑
SQA Performance - % attaining 3+ awards at SCQF level 6 or better by end of S5	25%	↓	27%	↑	29%	↑		↑
SQA Performance - % attaining 1+ awards at SCQF level 6 or better by end of S6	47%	↑	48%	↑	49%	↑		↑
SQA Performance - % attaining 3+ awards at SCQF level 6 or better by end of S6	35%	↑	36%	↑	36%	▬		↑
SQA Performance - % attaining 5+ awards at SCQF level 6 or better by end of S6	27%	↑	24%	↓	24%	▬		↓






SQA Performance - % attaining 1+ awards at SCQF level 7 or better by end of S6	19%		18%		17%			
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Performance Measure (ECS SPI 7, 8 and 9 combined)	2011/12		2012/13		2013/14		Status	Long Trend
	Value	Short Trend	Value	Short Trend	Value	Short Trend		
% of local authority and partner school and pre-school education centres receiving positive Education Scotland and Care Inspectorate inspection reports per financial year	94.8%		88.6%		90.0%			




Performance Measure (ECS SPI 7)	2012/13		2013/14		2014/15		Status	Long Trend
	Value	Short Trend	Value	Short Trend	Value	Short Trend		
Number of local authority primary and secondary schools receiving positive Education Scotland inspection reports per financial year	4/4		5/6		2/3			






Performance Measure (ECS SPI 8)	2012/13		2013/14		2014/15		Status	Long Trend
	Value	Short Trend	Value	Short Trend	Value	Short Trend		
Number of local authority pre-school education establishments receiving positive Education Scotland and Care Inspectorate inspection reports per financial year	19/19		12/12		11/13			






Performance Measure (ECS SPI 9)	2012/13		2013/14		2014/15		Status	Long Trend
	Value	Short Trend	Value	Short Trend	Value	Short Trend		
Number of partner provider pre-school education establishments receiving positive Education Scotland inspection and Care Inspectorate reports per financial year	32/35		22/26		23/24			



Performance Measure (ECS SPI 10)	2011/12		2012/13		2013/14		Status	Long Trend
	Value	Short Trend	Value	Short Trend	Value	Short Trend		
% school leavers from publicly funded schools in positive and sustained destinations	89.3%		91.0%		91.9%			












Performance Measure (ECS SPI 11)	2012/13		2013/14		2014/15		Status	Long Trend
	Value	Short Trend	Value	Short Trend	Value	Short Trend		
% of eligible population allocated Ante Pre-School and Pre-School nursery places in local authority and partner provider settings ( excluding deferred places)	83.45%		87.4%		83.5%			

Performance Measure (ECS SPI 12)	2012/13		2013/14		2014/15		Status	Long Trend
	Value	Short Trend	Value	Short Trend	Value	Short Trend		
The percentage of looked after and accommodated children with 3 or more placements in the past year	N/A	N/A	N/A	N/A	6%			

Performance Measure (ECS SPI 13)	2012/13		2013/14		2014/15		Status	Long Trend
	Value	Short Trend	Value	Short Trend	Value	Short Trend		
% of looked after young people and families at risk supported to stay together or in their own communities	54.97%		52.45%		48.64%			

Performance Measure (ECS SPI 14)	2012/13		2013/14		2014/15		Status	Long Trend
	Value	Short Trend	Value	Short Trend	Value	Short Trend		
Number of children on the Child Protection Register	223		260		257			

Performance Measure (ECS SPI 15)	2012/13		2013/14		2014/15		Status	Long Trend
	Value	Short Trend	Value	Short Trend	Value	Short Trend		
The number of children re-registering on the Children Protection Register within two years of being taken off the register	24	↓	22	↑	30	↓		

PI Status		Long Term Trends		Short Term Trends	
	Alert		Improving/Upwards		Improving/Upwards
	Warning		No Change/Data not suitable for trend tracking		No Change/Data not suitable for trend tracking
	OK		Getting Worse/Downwards		Getting Worse/Downwards
	Unknown				
	Data Only				